



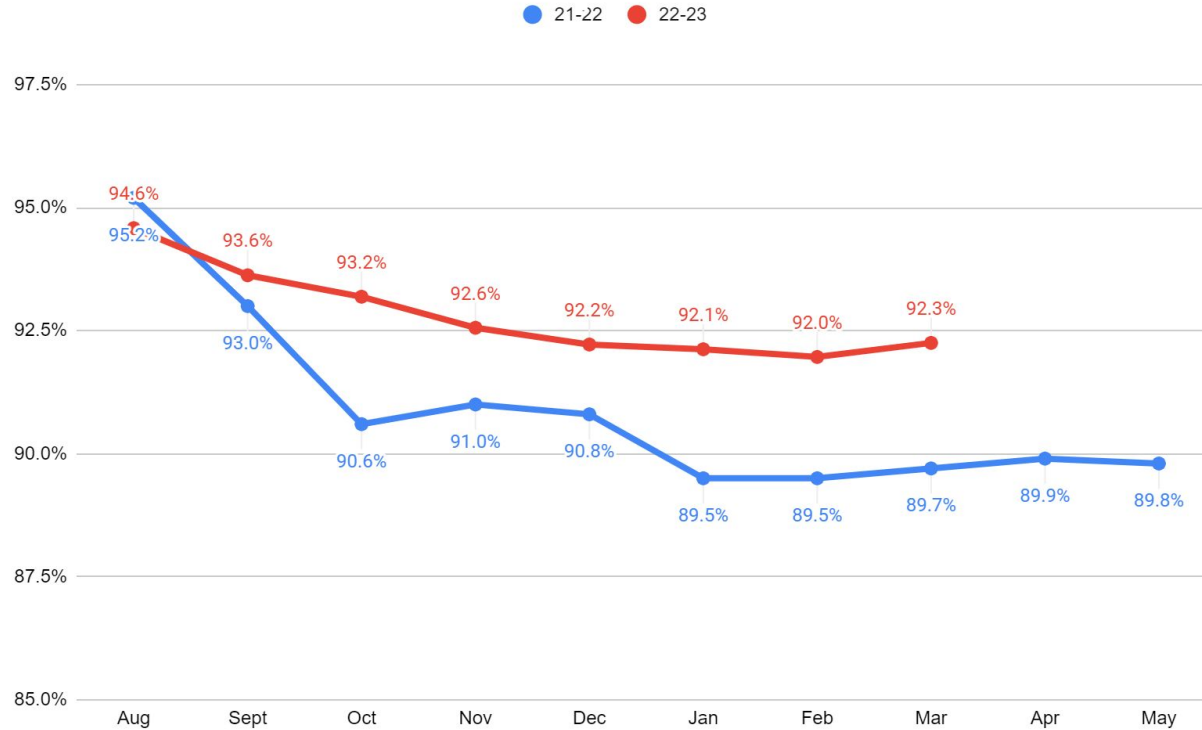
Academy for Integrative Health and Behavior

Executive Director's Report

March 30, 2023

Enrollment 2022-2023										
Grade	8/22	Sept	Oct	Dec	Jan	Feb	Mar	Apr	May	June
PK	16	16	16	16	16	16	16			
TK	9	7	7	7	7	7	7			
K	34	35	36	37	37	35	34			
1st	41	42	42	41	42	41	40			
2nd	42	42	41	40	40	39	39			
3rd	39	40	40	39	39	39	39			
4th	41	40	37	35	36	38	38			
5th	35	35	33	32	31	31	31			
6th	21	21	20	20	20	20	20			
Total	278	278	272	267	268	266	264			

# Year to Date Attendance Percentage (through 3/17/2023)



# 90/90 Attendance Performance (As of 3/17/2023)

<b>All Enrollments YTD</b> <i>(includes withdrawn students &amp; excludes PK)</i>			
<b>90/90 Performance Band</b>		<b># of Students</b>	<b>% of Students</b>
Less than 85%	<i>No points</i>	31	11.5%
85% to 87.5%	<i>0.25 points</i>	23	8.6%
87.5% to 90%	<i>0.50 points</i>	21	7.8%
Greater than 90%	<i>1 point</i>	194	72.1%
<b>MSIP6 - LEA Attendance Rate:</b>	<b>78.30%</b>	<b>Total YTD 269</b>	
<b>MSIP6 - LEA points:</b>	<b>0</b>		

# Updates

Charlie Keegan of KSHB 41 highlighted AFIA's approach to arts integration in this [news story](#).

NEWS > LOCAL NEWS

## Arts are key to success at KCMO charter school

Academy for Integrated Arts celebrates 10th anniversary in 2023



**Buy tickets to School**

# School Safety Grants

On February 27, 2023, Governor Mike Parson signed an early supplemental budget bill for Fiscal Year 2023, **House Bill No.14**, that appropriated \$20 million in funding for School Safety Grants to support physical safety improvements in Local Education Agencies (LEAs) across the state. These funds will be distributed through the Department of Elementary and Secondary Education's School Safety Grant Program.

The purpose of this grant is to provide financial support to LEAs for school safety programs, including physical security upgrades and associated technology (e.g. door locks, monitoring systems), bleeding control kits, and automatic external defibrillators. Grants will be awarded through a competitive application process. The application period opens on March 15, 2023. Completed applications are due on April 7, 2023 and award notifications will be made on April 28, 2023. **We plan to submit an application for this grant and are working on obtaining quotes to update our video monitoring system, as our current system is outdated. We are also inquiring into bullet resistant laminate for the glass in the entry doors and windows.**

Grant guidance: <https://dese.mo.gov/media/pdf/school-safety-grant-guidance-fy2023>

# Annual Performance Report Update

Link to the [full letter](#) that was shared with the AFIA community

## Celebrations

- AFIA's growth was designated as above average: Our school earned 97% of the possible points in ELA and 98% of the possible points in Math for growth.
- Out of 553 Missouri Local Education Agencies (LEAs), **AFIA ranks FIFTH in our growth scores**. This means that AFIA was in the top 1% of all Missouri LEAs, district and charter.
- In May 2022, AFIA's sixth graders outperformed the state average on both the ELA and math tests
- In May 2022, AFIA's fifth graders outperformed the state average on the ELA test.

## Growth Opportunities

- We need to increase the number of students who score proficient or advanced on the state test and decrease the number of students who score below basic.
- Attendance is significantly below pre-pandemic levels

# Staffing Updates

- Resignation
- Three new hires
  - Tessa Campbell, 2023 - 2024 school year
  - Margaret (Maggie) Quinn, 2023 - 2024 school year
  - Gloria Davis, current school year (part-time, onsite sub)
- Interviewing apprentice teachers for the 2023 - 2024 school year



# School App KC Updates

<b>Date</b>	<b>PK</b>	<b>TK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>Total</b>	<b># of apps at same week for 22-23SY</b>	<b># of apps at same week for 21-22Y</b>	<b># of apps at same week for 20-21 SY</b>	<b># of apps at same week for 19-20 SY</b>
12/5/22	8	2	26	1	0	1	2	0	3	43	56	33	98	58
1/23/23	25	4	37	9	5	3	6	3	8	100	100	83	173	132
2/9/23	29	8	49	13	11	13	10	9	9	151	122	108	209	178
2/15/22	30	8	49	14	13	15	13	10	9	161	140	139	250	208
3/7/23	36	9	60	19	14	21	16	12	12	199	183	181	326	282

# SchoolAppKC Application Breakdown

Date	Grade	Offered	Accepted	Declined	Open
3/28/23	PK	1	6	2	Yes
	TK	1	6	2	Yes
	K	12	10	37	Yes
	1	6	6	8	Yes
	2	2	4	7	Yes
	3	6	6	5	Yes
	4	2	4	8	Yes
	5	0	0	0	No
	6	0	0	0	No
Total		30	42	69	

# Reminder: Please complete the personal financial disclosure

**Personal Financial Disclosure** - All board members' names were submitted to the Missouri Ethics Commission as a designated decision-making public servant as a board director. We are required to submit the names of all board members who served any part of 2022. If you don't submit your PFD by May 1st, you will be fined up to \$6,000. We ask that you complete this by April 15, 2023 so we can complete our Epicenter submission and ensure that AFIA is in compliance. You can submit this online by going to <https://www.mec.mo.gov/>.

# Upcoming Dates

May 1: Personal Financial Disclosures must be submitted by all board members to the Missouri Ethics Commission

April 6th: Annual Review/Evaluation of AFIA's **Title I.A, Title II.A, and IV.A** Programs (5 PM)

April 13th: After School Club Gallery Walk (3:45 PM)

May 5th: Spring Fling

Remaining Harambee Dates:

**April:** 14th **May:** 12th and 19th